

ENGINEERING DEPT

CLEANSING SECTION

Objective of the Section:

To ensure access to an improved solid waste services. To maintain; promote and advocate for sustainable and quality waste management practices so as to ensure a clean and healthy environment.

Projects:

Name of project	Status	Funder
1. Development of Integrated Waste Management Plan (IWMP)	On progress	Nkonkobe Municipality
2. Extension of Seymour cemetery	On progress	Nkonkobe municipality
3. Construction of Seymour refuse transfer station	complete	Nkonkobe municipality

Fire & Rescue / Disaster Management

The Aim

To reduce death and injuries, to prevent loss of life or reduce those occur due to hazards, disaster and emergencies, and property losses resulting from any natural or man-made occurrence. To provide efficient, cost effective, unprejudiced and equitable fire and rescue service to Nkonkobe residents and visitors, making Nkonkobe a safer place to live, work and visit.

Objectives

- To strive and provide a high level of quality in the delivery of emergency and non-emergency services to the Nkonkobe Municipality.

- To provide an average service delivery time of less than or equal to 5 minutes from time of dispatch for all emergency response calls and provide a trained, certified team of emergency personnel to each emergency call.
- To provide fire prevention programmes and education services throughout the year to the community of Nkonkobe.
- To have in place policies, programs, administrative action and operations to address natural or man-made disaster through preparedness, mitigation, response and recovery.

Ongoing and complete projects

The establishment of a fully fleshed fire base and sub-stations across Nkonkobe area.

ELECTRICITY SECTION

AIM:

- The aim of the Electricity Section is to supply good clean uninterrupted power to the consumers of Nkonkobe Municipality.

OBJECTIVE:

- The main objective for the Section is to maintain the current infrastructure namely the Electricity Network in a satisfactory condition and replace, upgrade where necessary to keep up with the fast developing town and surround.

The Municipality has just completed an electricity project, Goma-Goma, in the Bhofolo township, which it can proudly say, was a huge success. This project was funded by the coffers of the Municipality, because of it being a retrofit. The Municipality ordinarily would have approached the DOE (Department of Energy) for funding if it were embarking on a new electrification project. The institution also makes use of funding from MIG (Municipal Infrastructure Grant) for various projects, not only just for electricity.

PMU SECTION

PROGRESS REPORT ON PROJECT IMPLEMENTATION: 2011/2012

PROJECT NO	PROJECT NAME	PROJECT LOCATION	PROJECT DESCRIPTION	BUDGET (R)	SOURCE OF FUNDING	PROGRESS/ PROJECT STAGE

PROJECT NO	PROJECT NAME	PROJECT LOCATION	PROJECT DESCRIPTION	BUDGET (R)	SOURCE OF FUNDING	PROGRESS/ PROJECT STAGE
1	Majwarheni Community Hall	Ward 11	Community Hall	R 1 310 805.36	MIG	Complete
2	Debe Marhele Comm. Hall	Ward 14	Community Facility	R 1 500 000.00	MIG	Complete
3	Ndindwa Community Hall	Ward 1	Community Hall	R 838 864.70	MIG	Complete
4	Ngcothoyi Community Hall	Ward 12	Community Hall	R 2 002 087.00	MIG	Complete
5	Mxhelo-Skolweni Community Hall	Ward 3	Community Hall	R 2 002 087.00	MIG	Complete
6	Loyd Community Hall	Ward	Community Hall	R 1 500 000.00	MIG	Complete
7	Debe Neck VIC	Ward 19	Construction of VIC Center	R 500 000.00	MIG	Progress
8	Multi Purpose Center	Ward 16	Multi Purpose Center	R 4 818 639.37	MIG	Complete- Phase1
9	Drivers License Testing Center in Alice.	Ward 6	Testing Center	R 1 083 866.30	MIG	On progress
10	Drivers License Testing Center in Fort Beaufort	Ward 4	Testing Center	R 1 761 774.98	MIG	Completed-Phase1
11	Nontetha Grave Yard	Ward 1	Upgrading of a gravel road to Nontetha grave yard	R 500 000.00	MIG	Complete
12	Regravelling of Ntselamanzi	Ward 6	Re-gravelling of ntselamanzi Access road	R 282 938.40	MIG	Complete
13	Seymour Parking Bays	Ward 9	Construction of Parking Bays	R 160 557.74	MIG	Complete
13	Surfacing of Alice	Ward 6	Surfacing of Alice town internal street	R 892 750.42	MIG	Complete

PROJECT NO	PROJECT NAME	PROJECT LOCATION	PROJECT DESCRIPTION	BUDGET (R)	SOURCE OF FUNDING	PROGRESS/ PROJECT STAGE
	Town					
14	New Town Internal Street	Ward 8	Surfacing of Road	R 2 000 000.00	MIG	Complete- Phase1
15	Chicken Abattoir	Ward 16	Construction of Chicken Abattoir Middledrift	R 1 000 000.00	MIG	Completed-Phase1
16	Solid Waste in Hogsburg & Seymour	Ward 9 + Ward 10	Solid Waste disposal Sites in Seymour and Hogsburg	R 1 389 437.28	MIG+ MUNICIPALITY	On progress

PROGRESS REPORT ON PROJECT IMPLEMENTATION: 2012/2013

PROJECT NO	PROJECT NAME	PROJECT LOCATION	PROJECT DESCRIPTION	BUDGET (R)	SOURCE OF FUNDING	PROGRESS/PROJECT STAGE
1	Multi Purpose Center in Middledrift	Ward 16	Construction of Multi Purpose Center	R 6 000 000.00	MIG	On Progress
2	Chicken Abattoir in Middledrift	Ward 16	Construction of Chicken Abattoir	R 800 000.00	MIG	On Progress
3	Grade A Testing Station in Fort Beaufort	Ward 20	Construction of Grade A Testing Station	R 1 000 000.00	MIG	On Progress
4	Drivers License Testing Center in Fort Beaufort	Ward 4	Construction of Drivers License Testing Center	R1 450 000	MIG	On Progress
5	Msobomvu Road	Ward 12	Re-gravelling in Msobomvu	R1 000 000.00	MIG	On Progress

PROJECT NO	PROJECT NAME	PROJECT LOCATION	PROJECT DESCRIPTION	BUDGET (R)	SOURCE OF FUNDING	PROGRESS/PROJECT STAGE
6	Balfour internal street	Ward 9	Construction of Balfour internal street	R1 000 000.00	MIG	Tender stage
7	Debe Neck Access Road	Ward 19	Construction of Debe neck access road	R1 200 000.00	MIG	Tender Stage
8	Chris Hani/Recreation street	Ward 6	Paving and Greening in Chris Hani/Recreation street	R 1 000 000 .00	MIG	Tender Stage
9	Gqumashe Road	Ward 15	Paving and Greening in Gqumashe	R1 000 000.00	MIG	On Progress
10	Montagu Street	Ward 6	Paving and Greening in Montangu Street	R 700 000.00	MIG	Tender Stage
11	Paving Ntselamanzi	Ward 15	Paving and Greening in Ntselamanzi	R1 000 000.00	MIG	Tender Stage
12	Jacaranda Drive	Ward 4	Paving and Greening of Jacaranda Drive	R1 000 000.00	MIG	Tender Stage
13	New Town Internal Street	Ward 8	Surfacing of Newtown internal street	R 180 000.00	MIG	On Progress
14	Temlet Street	Ward 6	Surfacing in Temllet Street	R1 000 000.00	MIG	Registration
15	Durban Street and Somerset Street	Ward 20	Surfacing of Durban Street and Somerset Street	R 4 478 786.00	MIG	Tender Stage

PROJECT NO	PROJECT NAME	PROJECT LOCATION	PROJECT DESCRIPTION	BUDGET (R)	SOURCE OF FUNDING	PROGRESS/PROJECT STAGE
16	Ngqolowa Sport Field	Ward 14	Construction Ngqolowa Sport Field	R 1 190 464 0.00	MIG	Registration stage
17	Alice Park	Ward 6	Construction of Alice Parks	R1 000 000.00	MIG	Registration stage

TECHNICAL UNIT

Aim:

To provide efficient infrastructure to the communities within Nkonkobe Municipality

Objectives:

The constructing of new roads and building infrastructure, and the maintenance and upgrading of existing infrastructure.

COMPLETED PROJECTS	FUNDER
Regravelling and dry grading Trust 1	Nkonkobe Municipality
Regravelling and dry grading Dikidikana	Nkonkobe Municipality
Regravelling and dry grading Ncotoyi	Nkonkobe Municipality
ON-GOING PROJECTS	FUNDER
Regravelling and dry grading Debe Marele	Nkonkobe Municipality
Regravelling and dry grading Roxeni	Nkonkobe Municipality